

**Hamlin Fistula Ethiopia**  
**Rehabilitation & Re-integration Center (Desta Mender)**

**Project Proposal for**  
**Expansion of Birtat Café Shop at Hamlin College of Midwives**

**October 2013**

### **Background of Birtat Cafe Shop**

It is known that few numbers of women whose fistula cannot easily be repaired will be forced to handle their life differently due to stoma bags use the rest of their lives. These fistula patients have to be rehabilitated so that they can live with self respect and restored dignity in future life. The plan of R& R Center at Desta Mender is to eventually reintegrate these by providing adult education, handicrafts skills and providing them small seed money to start up small business for self dependency. Hamlin Fistula Ethiopia has been providing permanent and temporary employment for some of these women as nurse aides and other works so that they can lead their life in a secure manner. However, this employment, as any scarce resource, is now limited. The other option is to rehabilitate them educationally, physiologically, with business skills and re-integrate them to communities by linking them with government micro-business units found in all regions.

It was a good coincidence that in April 2012, the Hamlin College of Midwives was in need of having a small coffee shop for college community. It was then agreed on launching this small coffee shop at the college premise. An amount of 7,500 (seven thousand five hundred birr) was given as loan to two of these women to start the small coffee shop at the college. They proved to be successful in engaging in this coffee shop and returned all loaned amount of 7,500 within six months time.

Two direct beneficiaries are Woizeros Kedija Nuru and Yeshalem Tefera who are responsible in running the coffee shop.

### **Objectives of Birtat Coffee:**

- To enable two women to lead their lives independently financially, socially and psychologically in sustainable way
- To serve as a role model for setting up small successful businesses in the future
- College communities i.e. 90 students, College staff members, DM staffs and guests getting café shop services and other needy items which otherwise they would have to get outside the college compound.

### **Outputs of the expanded café shop:**

- Provision of coffee, tea, soft drinks, biscuits, sanitary items, candies, chewing gums, mobile cards, stationeries, etc. for the College community.
- One of the women to live independently outside Desta Mender and reintegrated to nearby community.

**Detailed Product & Services Provided by Birtat Coffee:**

The following are products being sold at Birtat Coffee

<b>Group 1</b>	<b>beverage</b>	Coffee, tea and soft drinks
<b>Group 2</b>	<b>consumables</b>	<ul style="list-style-type: none"><li>• Sanitary pads</li><li>• hair food (oil)</li><li>• hair food (sticky)</li><li>• comb</li><li>• Vaseline</li><li>• biscuit</li><li>• chewing gum</li><li>• nail polish</li><li>• soft drink</li><li>• candle</li><li>• pencils</li><li>• pen</li><li>• candy</li><li>• lollipop</li><li>• body lotion</li><li>• kolo</li><li>• mobile cards</li><li>• stationeries</li></ul>

Also it was found that the college community needs some additional items such as light foods like different kind of biscuits, juice, yogurt, Beso (local beverage made of barley), Sambusa, bottled water, dry cakes and cookies.

**Budget for expansion of Café Shop**

The total requested expansion budget is 46,755 birr (please details below) equivalent to USD 2,480 or Euro 1,829

**Organization and Management**

The beneficiaries (owners) of this shop who are managing the Shop are the following:

1. W/ro Kedija Nuru - Leader
2. W/ro Yeshalem Tefera

Despite Yeshalem's physical impaired situation, both of them equally share responsibilities and do their work in turns. When they need assistances in their works, Desta Mender will support them as part of their attachment programme.

W/ro Kedija who is attending night time formal education is in grade three. She wanted to pursue her education to higher level. W/ro Yeshalem, her literacy and numeracy skill is equivalent to grade six is bright enough to handle the book keeping of the Café Shop on daily basis.

Birtat coffee shop is a very small initiative and not yet registered as legal entity. If the business is successful and sustainable, the owners of the Shop have a plan to be licensed and work as any small business owner in the region.

**Start up budget Request for Birtat Café Shop Expansion**

<b>Items</b>	<b>Estimated cost Birr</b>
Re-refrigerator	8,800
Chairs 990x8	7,920
Tables 1000xx4	4,000
Thermo flasks	2,200
More preparation utilities	2,000
Linens	900
calculator	55
Cupboard	900
Cooking pans 3x800	2,400
Service tray 4x120	480
Garden umbrellas 1200x3	3,600
Coffee grinding machine	1,500
oven 1200x2	2,400
Soft drink racks 2x1000	2,000
Safe box	850
Re-start up cash	2,500
Contingency 10%	4,250
<b>Total Start Up Budget Request</b>	<b>46,755</b>

**Bank account details:**

Funds are to be directed to the main Bank accounts of the Hamlin Fistula Ethiopia in Addis Ababa, Ethiopia.

Hamlin Fistula Ethiopia  
Commercial Bank of Ethiopia  
Mehateme Ghandi Branch  
A/c No - 0171831040300  
Swift Code - CBE TETAA  
Tele.No 251-111-11-23-20