



WOMEN AND HEALTH ALLIANCE INTERNATIONAL - ETHIOPIA

Activity and Financial report

Project name:	A Global Approach to Obstetric Fistula Prevention, Training and Care at the Assela School of Health, Adama University Hospital
Grant holder:	Women and Health Alliance International
Reporting period:	March to May 2014



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Introduction

Visit of Board members from Ethiopia Fund in February 2014 was quite an encouragement and thanks to their generous donation we have kept on delivering our services as scheduled. We received additional 10,000 USD on 15/02/2014 and with 1590.93 USD leftover from the previous quarter we had 11590.93 to spend during the months of January and February 2014.

After paying the final payment of renovation (3,093.20), what we have spent for our other activities during the two months (January and February) was 11,512.28USD.

With positive balance of 78.65 USD at the end of February, we again received 19,460 USD from Ethiopia Fund on 11/03 2014, making a total of 19538.65 for the quarter to spend for the comprehensive obstetric fistula care and prevention activities in Arsi zone and Assella fistula center.

In addition to the comprehensive fistula care services the treated women receive reintegration package when surgical healing is complete and time comes to go home. Thanks to Ethiopia Fund, transportation cost is no more an obstacle to access quality care and women with fistula are paid for return trip from home to the center.

During this term (March to May 2014), a total of **18,368.86USD** was spent and **1169.79** is remaining. Detail and specific activities are elaborated as follows and summary of costs are given at the summary table, at the end of the report.

Summary activity and financial reports for Months of March to May 2014

I. Construction and Renovation works).



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Additional construction required for newly arriving fistula patients reception and Examination; a room for laundry machine; store for outpatient consumption stuff and fistula patients clothes and external toilet for outpatients was constructed and finalized. Laundry machine was installed and is on use the last 2-3 months. Photos below, however, the expense was reported previously.

To upgrade the operation theatre at the Assella general operation theatre three anesthesia monitor machines were ordered and waiting for delivery, payment will be made at the delivery of the equipment.

The Ramp meant to solve the difficulty of post operation women transfer from OR to the postoperative ward is under construction; down payment of 30% (441 USD) of the total cost was paid to the contractor. The rest (70%) will be paid on final handover.

The same contractor will be building the Tukul (lunch place for admitted patients) which is pending for the moment.

II. Comprehensive Fistula care service and reintegration

During the past 4 months, fistula patient care services have been provided to 54 patients and the 200 USD per patient (a total of 10,800 USD) was refunded to the hospital in replacement of the consumables, drugs, laboratories, food, etc. for the 54 patients treated.

January was the month committed fully for the renovation work and patients were given appointment to come the next month and only two had surgery in January, while 14 were treated on February. However, there is a tendency of patient flow declining the last three months too, and hence community mobilization and case identification is mandatory to maximize the number of women benefitting from the care.

Although the 200 USD per patient was pending, patients treated during month of January/February were given their transportation and re-integration package and this expense was reported at the January--February report.



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Among 38 women treated during March to May 2014, only 11 received reintegration package, making the total expense paid as reintegration package during March to May 1331 USD.



Newly constructed for outpatient, store and laundry



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Water collecting stuff and the outpatient quarter



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Laundry Machine

III. Human resource

Thanks to Ethiopia Fund support in strengthening the quality of care through funding human resource salary, the past three months we continued paying one part-time obstetrician/gynecologist who dedicated 50% of his time to the fistula center and 5 nurses, from the University Hospital who works in the Fistula Center.

Two cleaners and one laundry woman were paid their three months (March to May) salary from Ethiopia Fund donation.



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From the support we got from Ethiopia Fund, a total of 3464.7 USD was spent as support to human resources salary during the last three months (March to May).

Community work

Patient call-up continued through radio communication as well as community mobilization by midwives and coordinator who also supported in patient identification activities; and this costed 1230 USD the last three months.

Table: Summary of expenses at Assella Fistula Center, supported by Ethiopia Fund; March to May 2014

S.No.	Expenses	Birr	USD (@19.03 birr for 1USD)
1	Ramp for patient transfer (30 % payment)	8392.23	441
2	Fistula patients care service	201,718	10,600
3	Transportation cost for 38 women	21,694.2	1140
4	Reintegration Package for 11 out of 38 treated patients	25,328.93	1331
5	Gynecologists 3 months top- up	44,952.67	2362.2
6	5 Nurses three months top up	14,986.13	787.5
7	Cleaners and launderer	5994.5	315
8	Radio Announcement and community activity to enhance skilled birth attendance and case identification	23,406.9	1230



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9	Support of underprivileged midwifery students	3,085	162.16
	Total	349558.56	18,368.86